

# North Providence School Department

2002-2003 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 37,393,531
Total District Enrollment*:	3,498
Total District Per Pupil:	\$ 10,690
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,438,012
In-District Enrollment:	3,441
In-District Per Pupil:	\$ 10,008
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,974,069
In-District Enrollment:	3,441
Adj. District Per Pupil:	\$ 9,873
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 37,393,531	\$ 16,271,207	\$ 5,734,525	\$ 10,482,431	\$ 0	\$ 0	\$ 4,905,368
% of Total Expenditures:	100.00%	43.51%	15.34%	28.03%	0.00%	0.00%	13.12%
Enrollment:	3498	1,421	967	1,053	0	0	57
% of Total Enrollment:	100.00%	40.62%	27.64%	30.10%			1.63%
<b>Instruction</b>							
Expenditures:	\$ 22,920,706	11,872,762	3,737,346	7,310,598	0	0	0
% of Total Expenditures:	61.30%	31.75%	9.99%	19.55%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 3,950,179	1,608,417	413,288	1,577,314	0	0	351,161
% of Total Expenditures:	10.56%	4.30%	1.11%	4.22%	0.00%	0.00%	0.94%
<b>Operations</b>							
Expenditures:	\$ 4,403,739	1,829,857	1,026,848	974,122	0	0	572,912
% of Total Expenditures:	11.78%	4.89%	2.75%	2.61%	0.00%	0.00%	1.53%
<b>Other Commitments</b>							
Expenditures:	\$ 3,419,462	0	0	0	0	0	3,419,462
% of Total Expenditures:	9.14%	0.00%	0.00%	0.00%	0.00%	0.00%	9.14%
<b>Leadership</b>							
Expenditures:	\$ 2,699,444	960,171	557,043	620,396	0	0	561,833
% of Total Expenditures:	7.22%	2.57%	1.49%	1.66%	0.00%	0.00%	1.50%